Sun 7/19/92

Treasury Announcement: $115.57

beginning: 70.57 + 45.00 collected in June

postage - 21.17

voice mail - 25.00

table - 30.00

2 legal pads .99

poster board .99

2a mi flyers 47.25

printing 13.65

(-13.58)

envelopes 2.00

(-15.58)

note: usu. there's more in treasury, but because of the Pride weekend effort, it's a negative balance

Jekyll Island 9/11 - 9/13 - have $45 to Northshore by 8/1

Announcements: NBAF

Daughters of the Dust

signed up at Pride - $39 (find someone to invite)

need future topics! 1. Butch & Femme: What Does it Mean Older Black Lesbians

get Abe Mable!! 2. Political Issues for Gay Lesbians Interracial Discussion

Mary Ann Brown ← attorney? ↔ 3. Domestic Partnership Legal Issues

4. Battered Lesbians - Battered Psychology

5. Lesbian Dating Topics (not the visit)

need place to have Aug meeting

616 Ormewood Dr. Where Venus' horse

Facilitator

elections - no social event in August - vacation

new phone list - who wants?

Questions for: Lovers w/ Children

How to Come Out to Your Children - wait until asked, or take the initiative?

Tell Them All at one, or Separately?

What Questions did the kids have?

What does gay/lesbian mean?
what makes a person gay?
will I be gay?
How can you tell someone's gay
are there lots of gay people
where are they?
what should I tell my friends
do you hate men / me?

what to expect - name calling, angry feelings
total silence

Topic: Lovers w/ Children

did ~~my~~ kids get teased about having "bull daggers" for parents

* kids always come first *

always have been out to the kids

Fear of losing your lover's child - the courts/state can take custody away

if something happens to the biological mom who gets the kid?

come out at the outset

male children - exclusion - white separatist thing?

women of color don't seem to have the problem maybe because we have so many single parent households →

Dues —

Venus — $5
Gloria — $5
Diana — $5
Johnnie — $5

Announcements

(1) 4EM Texas — Sat 7/25 Poetry reading sponsored by Hospitality
corner of Park Place & Decatur

(2) AIDS research consortium — at Civic Center (workshops, etc)
needs volunteers for whers & child care
Wed 8/26 — 5:30 — 10 P.M.
contact Laura Howard

(3) Granada/Warlisham — have sofa & chair for sale

(4) Friends — Friday 8/7 — Cultural Fest at Goodies
marketplace, readings 10-4 PM
any artists interested, contact Gloria McCrary

(5) Sister, Listen Up — Black lesbian in Atlanta
panel incl, Sheila, Venus, Jenna, Charlene
airs Tues, 7 PM cable channel 12
Fulton City public access

we don't have the luxury of distancing ourselves from men

dislike ⇒ envy

male role model? is it necessary?
is it a must to have a father in the house
men being monogamous - is it possible?
it's socially sactioned for men to act the way they do - women have allowed it for so long

telling the kids - do they know that there are lesbians?
gay ≠ male
kids having questions @ who comes first?
needing reassurance
Custody battles -
what @ when you have teenagers - how to deal with regular teenage angst, & then having lesbian parents on top of it? ~~Teenage questions~~ - what about their own sexuality - do they then question their own?

don't make changes when entering relationships - kids will rebel if you go in to change their lives
when do you come out to kids? - they'll let you know when
answer the questions simply - don't overload them with info
have a united front w/ kids - don't let the kids play one parent against the other
Don't hide your life from the kids - they'll think it's bad
Privacy issues - impt
Lesbians don't want their kids to be gay

ZAMI

LEDGER SUMMARY: Income and Expenses--November 1, 1995-October 1, 1996

INCOME

Fees from meetings/donations for operations	354.00
Special Events	
Audre Lorde Film--Emory--November 1995	1336.0
Valentine's Day Party-Other Side--February 1996	655.00
Jocelyn Taylor Film and Party--July 1996	896.00
Donations--Audre Lorde Scholarship Fund	680.00
Memberships Paid	
24 @ 35.00 each	840.00
3 partial @ 5.00 each	15.00
TOTAL	**5126.0**

EXPENSES

Rent (Charis Books)	125.00
Special Events	
Emory Office of Gay/Lesbian/Bisexual Life (Nov. 96)	668.00
Gay & Lesbian Visitor's Center (July 1996)	150.00
Professional Services	
Wendy Belkin (attorney's fees--5013c application)	60.00
Danté (DJ-Jocelyn Taylor party)	100.00
Phedelia Singleton (graphic artist-logo)	64.00
Postage/PO Box Rental	323.80
Copying/Printing/Etc.	265.14
Supplies/Materials	134.99
Advertising	32.00
Bank Charges and Fees	96.00
Miscellaneous	25.00
TOTAL	**2043.93**

CURRENT ACCOUNTS STATUS

BOND CHECKING ACCOUNT	390.62
BOND SAVINGS ACCOUNT	50.00
EMORY SAVINGS ACCOUNT (ALSF)	2551.0

account sheets preparedby Iris F. Rafi --Treasurer, Zami

ZAMI, Inc.

PROPOSED BUDGET: SCHOLARSHIP AND COMMUNITY OUTREACH--SEPTEMBER 1997--APRIL 1998

SCHOLARSHIP	
Postage	250.00
Copying/Printing/Etc.	350.00
Supplies/Materials	300.00
Scholarship Brochures	500.00
Advertisements	400.00
Scholarship Reception	500.00
SUBTOTAL	**2300.00**
COMMUNITY OUTREACH	
Speaker's Bureau	500.00
Newsletter	200.00
SUBTOTAL	**700.00**
TOTAL	**$ 3000.00**

Scholarship Bond

$4

$1,180

111

$3,074.82

Raised Print Business

Line Art

500 25.00

360
25
37 5

10

D 250

300

1

Debbie (Sunday)

Fri
Sagua
West

ZAMI, Inc.

PROPOSED BUDGET: ATLANTA UNIVERSITY CENTER YOUTH OUTREACH--OCTOBER 1997--MAY 1998

Facilitator fees--8 months @ 300.00 per month	2400.00
ZAMI Youthline (Mailbox in the sky)	200.00
Postage	100.00
Copying/Printing/Etc.	400.00
Supplies/Materials	100.00
Transportation	400.00
Marketing	1000.00
Year End Social	400.00
TOTAL	**5000.00**

ZAMI, Inc.

PROPOSED BUDGET: ATLANTA UNIVERSITY CENTER YOUTH OUTREACH--OCTOBER 1997--MAY 1998

Facilitator fees--8 months @ 300.00 per month	2400.00
ZAMI Youthline (Mailbox in the sky)	200.00
Postage	100.00
Copying/Printing/Etc.	400.00
Supplies/Materials	100.00
Transportation	400.00
Marketing	1000.00
Year End Social	400.00
TOTAL	**5000.00**

ZAMI, INC.
ANNUAL OPERATING BUDGET 1999-2000

		GRANTS			DONATIONS		
CATEGORY	PROJECTED EXPENSE	CF 99/00	AFW	FSC	IN-KIND	CASH	TOTAL
PROGRAM							
SISTER CIRCLE							
Telephone Service	450						
Training	500						
Postage	550						
Supplies	375						
Print/ Copy	425						
Rent	2,400						
Marketing	2,000						
Staff	16,800						
Monthly Socials	1,500		$25,000				$25,000
Subtotal							
SCHOLARSHIP FUND & YOUNG WOMEN'S PROGRAM							
Staff	7,200						
Handling Fee	700						
Marketing	1,150						
Leadership Workshop	950						
Scholarship (8)	8,000					$8,000	
Fundraising	3,000					$3,000	
Administration	2,000					$2,000	
Rent	500						
Accounting Services	1,200						
Subtotal		$10,000			$1,700	$13,000	$24,700
BOARD/ STAFF DEVELOPMENT							
Training	1,000						
Supplies	100						
Facility / Food	1,000						
Travel	500						
Lodging	400						
Subtotal				$3,000			$3,000
TOTAL	$52,700	$10,000	$25,000	$3,000	$1,700	$13,000	$52,700

ZAMI, INC.
ANNUAL OPERATING BUDGET 1999-2000

		GRANTS			DONATIONS		
CATEGORY	PROJECTED EXPENSE	CF 99/00	AFW	FSC	IN-KIND	CASH	TOTAL
PROGRAM							
SISTER CIRCLE							
Telephone Service	450						
Training	500						
Postage	550						
Supplies	375						
Print/ Copy	425						
Rent	2,400						
Marketing	2,000						
Staff	16,800						
Monthly Socials	1,500		$25,000				$25,000
Subtotal							
SCHOLARSHIP FUND & YOUNG WOMEN'S PROGRAM							
Staff	7,200						
Handling Fee	700						
Marketing	1,150						
Leadership Workshop	950						
Scholarship (8)	8,000					$8,000	
Fundraising	3,000					$3,000	
Administration	2,000					$2,000	
Rent	500						
Accounting Services	1,200						
Subtotal		$10,000			$1,700	$13,000	$24,700
BOARD/ STAFF DEVELOPMENT							
Training	1,000						
Supplies	100						
Facility / Food	1,000						
Travel	500						
Lodging	400						
Subtotal				$3,000			$3,000
TOTAL	$52,700	$10,000	$25,000	$3,000	$1,700	$13,000	$52,700

ZAMI, INC.
ANNUAL OPERATING BUDGET 1999-2000

		GRANTS			DONATIONS		
CATEGORY	PROJECTED EXPENSE	CF 99/00	AFW	FSC	IN-KIND	CASH	TOTAL
PROGRAM							
SISTER CIRCLE							
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Training	500						
Postage	550						
Supplies	375						
Print/ Copy	425						
Rent	2,400						
Marketing	2,000						
Staff	16,800						
Monthly Socials	1,500		$25,000				$25,000
Subtotal							
SCHOLARSHIP FUND & YOUNG WOMEN'S PROGRAM							
Staff	7,200						
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Scholarship (8)	8,000					$8,000	
Fundraising	3,000					$3,000	
Administration	2,000					$2,000	
Rent	500						
Accounting Services	1,200						
Subtotal		$10,000			$1,700	$13,000	$24,700
BOARD/ STAFF DEVELOPMENT							
Training	1,000						
Supplies	100						
Facility / Food	1,000						
Travel	500						
Lodging	400						
Subtotal				$3,000			$3,000
TOTAL	$54,400		$25,000	$3,000	$1,700	$24,700	$54,400

ZAMI, INC.
ANNUAL OPERATING BUDGET 1999-2000

		GRANTS			DONATIONS		
CATEGORY	PROJECTED EXPENSE	CF 99/00	AFW	FSC	IN-KIND	CASH	TOTAL
PROGRAM							
SISTER CIRCLE							
Telephone Service	450						
Training	500						
Postage	550						
Supplies	375						
Print/ Copy	425						
Rent	2,400						
Marketing	2,000						
Staff	16,800						
Monthly Socials	1,500		$25,000				$25,000
Subtotal							
SCHOLARSHIP FUND & YOUNG WOMEN'S PROGRAM							
Staff	7,200						
Handling Fee	700						
Marketing	1,150						
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Scholarship (8)	8,000					$8,000	
Fundraising	3,000					$3,000	
Administration	2,000					$2,000	
Rent	500						
Accounting Services	1,200						
Subtotal		$10,000			$1,700	$13,000	$24,700
BOARD/ STAFF DEVELOPMENT							
Training	1,000						
Supplies	100						
Facility / Food	1,000						
Travel	500						
Lodging	400						
Subtotal				$3,000			$3,000
TOTAL	$54,400		$25,000	$3,000	$1,700	$24,700	$54,400

2000-2001 BUDGET
(PROPOSED)

Budget for the period: October 2000 to September 2001

ITEM	AMOUNT	SOURCE	AMOUNT
Salaries & wages		Individual Donations	$10,000
Executive Director	$6800 (part-time)	Fundraising events	$3500
Supplies	500	In-Kind support	$1500
Printing & Copying	425	Grant	$10,000
Telephone/fax	600	~~(Applied for~~ Requested FSC Grant	
Postage	550		
Rent	1800		
Internet services	300		
Handling Fee	700		
Marketing	1150		
Scholarships (10)	10000		
Administration	1000		
Accounting Services	1500		

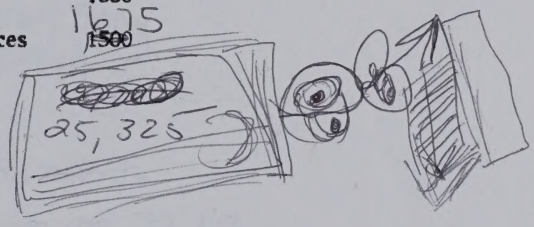
TOTAL EXPENSE	$25325	TOTAL REVENUE	$15000
		BALANCE	$10325

2000-2001 BUDGET
(PROPOSED)

Budget for the period: October 2000 to September 2001

ITEM	AMOUNT
Salaries & wages	
Executive Director	$6800 (part-time)
Supplies	500
Printing & Copying	425
Telephone/fax	600
Postage	550
Rent	1800
Internet services	300
Handling Fee	700
Marketing	1150
Scholarships (10)	10000
Administration	1000
Accounting Services	~~1500~~ 1675

SOURCE	AMOUNT
Individual Donations	$10,000
Fundraising events	$3500
In-Kind support	~~$1500~~ 1,675
applied for ~~requested~~	10,000
other sources	#500
	25,500



TOTAL EXPENSE	$25325	TOTAL REVENUE	$15000
		BALANCE	$10325

Ms. Mary Anne Adams
125 Greenwood Place
Decatur, Georgia 30030

Retreat Contributions
19 women in attendance

17 at $50.00	$850.00
1 at $45.00	45.00
1 at $20.00 ½ time	20.00
2 forfeited $20.00 deposits	40.00
2 forfeited $50.00 total amounts	100.00
Southern Outlook (Grant)	$1,500.00
Garage Sale	130.00
Book Signing w/ Song	70.50
Dues (12-15-94)	30.00
Total	$2,785.50

Retreat Disbursments

Lodging 7 cabins at 72.15		$1010.10
Facilitator Fee	800.00	$1036.00
Per Diem	75.00	
Travel	161.00	
Cashier Checks Fee		$6.00
Fri nite Dinner (Stacey Reimbursements)		$150.00
Supplies + Snack (Maisha + Dream Reimbursements)		$95.54
Sat nite Dinner		$219.74
Firewood		$33.39
10 Park Passes		20.00
Breakfast (2 days Beth)		10.00
Airport Parking		4.00
	Total $2,584.77	
	Balance $200.73	

09/06/03

Budget for Scholarship Weekend 2002

By: Mary Anne Adams **Date: September 26-28, 2003**

Objective: To produce quality Scholarship Weekend below a $6000.00 Budget

Target Date of Activity	Activity	Person Responsible/ Completion Date	Amount Spent
September 27	Rental Space at First Existentialist Cong		
September 26 **All Arrivals 9/26** **Departures 9/28**	S. Robinson AirTran Flt 467 Arriving w/ partner 2:15 pm (From Baltimore) Flt 440 Departing 9:25 am C. Thompson w/ partner will not need transportation C. Miller Continental Airlines Flt 1225 4:14 pm (From Houston) Flt 121 Departing 3:25 pm S. Thomas May be traveling w/ partner American Airlines Flt 1922 4:08 pm (From Seattle) Flt 2473 Departing 5:03 pm M. Gordon Delta Air Lines Flt 1677 4:18 pm (From Nashville) Flight 2219 Departing 2:35 pm L. Johnson / S. Jackson American Airlines Flt 1481 4:45 pm (From San Jose) Flt 2473 Departing 5:03 pm K. Mann / L. Dixon Delta Flt 486 5:32 pm (From LA) Flt 1579 Departing 11:00 am	Booking Completed by Mary Anne Adams / Kelley Alexander on 9/5/ 03 Charged on American Express -Mary Anne Adams	Shayna Robinson $ 207 Clarice Thompson $ 386.50 Christel Miller $ 217.50 Sharon Thomas $ 267 Melissa Gordon $ 207.50 Leslie Johnson/ Skylar Jackson $487 - Nakia Total $ 1, 772.50 Kendra Mann/ Louis Dixon $ 358 Pd for by Kelley Alexander/ Monica Ealey Grand Total $ 2, 130.50
September 26-27	5-7 Hotel Rooms at Holiday Inn Select- Decatur - near Decatur Marta	Should be completed by 9/12	2nites Fri/Sat
September 26	Dinner / Space for recipients, donors, board	Should be completed by 9/12	
September 27	Printing Flyers (Kinko's)	Should be completd by 9/8 ~~9/9~~	

Hol Inn Select Inn Farrell [Cunning, GA Polish CATH]
minimum for group rate- 10 rooms

M.A.A. will do transportation

M.A.A. will send flyer - Chevrone/Crystal used them for 5 years - ask 1/2 off

2001 - 9 RMS # 1711.14
2002 - 3 RMS / #308 @ SELECT

Budget for Scholarship Weekend 2003

by: Mary Anne Adams

Date: September 26-28, 2003

Objective: To produce quality Scholarship Weekend below a $5000.00 Budget

Target Date or Activity	Activity	Person Responsible/ Completion Date	Amount Spent
September 27	Rental Space at First Presbyterian Camp		
September 26 All Arrivals 9/26-9/28 Departures 9/28	S. Robinson AirTran #2 467 Arriving by Delivery 2:15 pm (From Baltimore) Flt 440 Departing 9:25 am C. Thompson w/ partner will not need transportation C. Miller Continental Airlines Flt 1225 4:14 pm (From Houston) Flt 121 Departing 3:25 pm S. Thomas May be traveling w/ partner American Airlines Flt 1822 4:08 pm (From Seattle) Flt 2423 Departing 3:02 pm M. Gordon Delta Air Lines Flt. 1577 4:19 pm (From Nashville) Flight 2212 Departing 2:36 pm L. Johnson / S. Jackson American Airlines Flt 1653 4:45 pm (From San Jose) Flt 2472 Departing 3:02 pm K. Mann / L. Dixon Delta Flt 445 5:32 pm (From LA) Flt 1379 Departing 11:00 am	Booking Completed by Mary Anne Adams / Valley Advantor on 9/9/ 03 Charged on Amexton Express -Mary Anne Adams	Shayna Rubinson $ 207 Dana Thompson $ 289.50 Christi Miller $ 247.50 Steven Thomas $ 207 Melissa Gordon $ 207.50 Leslie Johnny Taylor Jackson $487 Total $ 1, 272.50 Kendra Mary Lewis Dixon $ 359 Pd for by Kelley Attendorf Monica Daley Grand Total $ 2, 139.00
September 26-27	5-7 Hotel Rooms at Holiday Inn Select- Destin - 4 Double / 1 King	Should be completed by 9/12	
September 26	Dinner / Space for reception, dinners, board	Should be completed by 9/12	
September 27	Printing Flyers (Inks's)	Should be completed by 9/8	

09/06/03

September 27	Brunch Entertainment: Lily & Penelop Williams Brunch Tix (150) → Catering Services for Brunch (100 people) Dale Butler: email Bennye 658@aol.com	Booking completed by Mary Anne Adams Should be completed by 9/12 Sept 5th	members - sell 5 get 2 free if not - $15 ea. 5 sold
September 27	Photography -Connie Cross Videotaping- Contact Tiona McCloud (404 277-4031) BJ	Booking Completed by Mary Anne Adams Should be completed by 9/12 - MA will send BJ info.	who holds copyright. ; see footage.
September 27 last yr's cost $172.00	3 Plagues: Unity Fellowship Church, Atlanta Rev. Antonio Jones 404 752-5030 www.unityfellowshipchurchatl.org Charis Books & More http://charis.booksense.com/ Connie Cross	Should be completed by 9/12 FRANCES	
September 27	Programs Designed & Printed	Should be completed by 9.19 MAA	
Sept 27	Celebration Cake (1)	Friday nite - Edith	
Sept 27	Interpreting Services: Medley Interpreting Email: medleyterps@cs.com	- BJ Frances + Tiona →	

all major donors letter + 2 tix
all other donors letter + invitation w/ event schedule

9 (?
9/23
9/21
9/25 = MAA

11:30 – 11:45

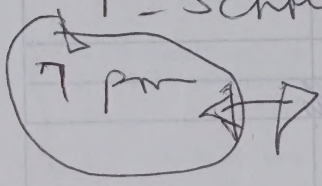
11:45 – 11:55

12 – 12:30 pm

Announcements

12:45 – 1 pm Lillie

7 pm – Schulens



ZAMI, Inc. 07/13/01
Operating Budget
07/01/2001 - 06/30/2002

	Grants Applied For		Donations	
	Gill	Prism	Scholarship	Total
Revenue:				
Grant Income	5,000	10,000		15,000
Donations			17,000	17,000
Fundraising *	2,600			2,600
Total Revenue	***7,600***	***10,000***	***17,000***	***34,600***
Expenses:				
Fundraising Expenses	(600)			(600)
Staff Wages		(4,800)		(4,800)
Facilitator Fee		(1,200)		(1,200)
Marketing/Advertising		(2,000)		(2,000)
Rent	(900)	(1,500)		(2,400)
Office Equipment	(1,500)	(500)		(2,000)
Phone/Internet	(900)			(900)
PO Box	(55)			(55)
Postage	(650)		(170)	(820)
Copying	(300)		(100)	(400)
Office Supplies	(300)			(300)
Brochures	(500)		(100)	(600)
Bank/Finance Charges	(60)			(60)
Meals/Ent./Catering	(240)		(230)	(470)
Miscellaneous	(200)			(200)
Web Site Mtnce	(575)			(575)
Utilities	(820)			(820)
Facility Rental Fee			(200)	(200)
Transportation			(900)	(900)
Lodging			(650)	(650)
Entertainers			(150)	(150)
Scholarships Awarded			(10,000)	(10,000)
Total Expenses	***(7,600)***	***(10,000)***	***(12,500)***	***(30,100)***
Net Income **	***-***	***-***	***4,500***	***4,500***

* Fundraising activities described below:
Drag King Show
Gay/Lesbian Couples Dating Game

** Represents unawarded scholarships that will be granted in the following fiscal year.

ZAMI DEPOSITS

2/ 19/ 04

FSC- Scholarship Fund
Sheryl Burke
$3000
H. Lamar Willis
$1000
Kelley Alexander
$35
Dr. Jeanette Jennings
$50
Lisa Satchfield
$20
Total to FSC $4, 105

Deposits to Bond 2/21/04

DrumSista $250 from Georgia Equality

ZAMI
Memberships $50

Della Dionne Bates
1106 Southlake Cobe Court
Jonesboro, GA 30236

Jill Carter Ford
301 Atlanta Ave # 3
Atlanta, GA 30315

Brooke M. Perry
1901 Connally Drive
East Point, GA 30344- 1258

Carla Lattimer
2735 Briarcliff Rd., NE Apt 4
Atlanta, GA 30329

Valarie D. Acree
795 Marcus St., SE
Atlanta, GA 30316

Kecia Cunningham
919 South Candler St

100
80

180
100

280
120

400

Decatur, GA 30030
404 373-3966

Sylvia Marshall

Marissa Penderman

Stephanie Johnson
April Girard
669 Boulevard Ave
Atlanta, GA

40.00 for Past SL Class for April
40.00 for current class
$15 Refund due to April

$180

$530

Paintings/ Cynthia East:

Anna Maria Bernardini
$177
Mary Williams
$ 125

Total $302.00

Total to Bond $832.00

Deposits to Bond
5/27/04

Drum Sista
$60 Bert Carey (March, April, May)
$60 Angie (March, April, May)
$40 Kelley (March & April)
$60 BJ (April, May, June)
$ 40 Renee (March, April)
$42 Drum Circle (April & May)

Total $302.00

Membership Dues

$50 Carolyn Hodges
$64 Vivian Davis
$ 50 Chana Kai Lee
$50 Mellonee Rheams
$ 50 Beverly Crawford
$ 50 Louisa McCullough
$50 Dante

Total $414.00

Class Fees

$ 25
$ 75
$ 25
$50

Total $ 175.00

Support Groups/ Workshops
$40

Total $ 40.00

Reimbursement to ZAMI from Mary Anne Adams for Southern Women's Festival
$140

Total $140.00

Total $ 1, 373.00

Deposit 6/ 16/ 04

Memberships
$ 50.00 Maria Carter
$50.00 Brinda Taylor

Raffle Tickets $135.00
Basketball Gross Sales $1448.00
Raffle Tickets $325
Raffle Ticket $25.00
Prom Tix 35.00

T-Shirt Sponsor EM Designs Group, Inc. $150.00
659 Auburn Ave., Suite 230

Atlanta, GA 30312
404 230-2822

Wendy Belkin $2000.00 Scholarship Fund
FSC $ 4, 430.00
$3, 500 Grant FSC
$ 930.00 Astrea

Donation
HRC $ 89.78

Total $350.00

6/18/04
Deposit to Bond by Tonia Poteat
$75 Raffle Tixs (checks)
$ 50 Membership: Sandra Lawson (cash)
Total:
$ 125

7/ 6/ 04
Deposit to Bond
$ 35.00 Raffle Tixs plus $15 cash Russell Hooks
$25 Raffle Marcia Fye
$25 Raffle Rita Valenti
$ 25 Raffle Wendy Moore
Membership $ 50 Miya Binta
Membership $ 50 Joan Garner
Membership Tracey Foxworth $ 50
Kelley Alexander: DrumSista Dues $ 60 for May, June, July
Shondra Moorehead & Angela Taylor $ 40 Dues for June
Bert Carey $ 20 Dues for June
Chara Jackson $ 50 Raffle Tix
Ruth Eldredge $ 25 Raffle Tix

7/ 6/ 04
Deposit to FSC
100.00 Donation from Tonia Poteat for Trainer for Basketball Tourney
250.00 Donation from Phillip Rush for Executive Director
Dr. Sherry Turner: $1000
924 Alden Road
Stone Mountain, GA 30083
404 299-7156

Ronald Moore $ 1000
378 Angier Ct.

08/07/06

Budget for Scholarship Weekend 2006

By: Mary Anne Adams **Date: September 29-31, 2006**

Objective: To produce quality Scholarship Weekend below a $6000.00 Budget

Target Date of Activity	Activity	Person Responsible	Amount Projected
September 30	Rental Space at First E.	Lorraine Fontanta	$450.00 Rental Space
September 29-30	Airline Tix for 8-9 Persons	Miya Binta	
September 29-30	Housing?		
September 29	Friday Night Dinner for recipients, donors, board		
September 24	Printing Flyers (Kinko's)		
September 29-30	Videography	Donni	$200.00
September 29-30	Photography	Connie Cross	$ 100.00
September 25	Plaque?		
September 20	Printing Programs (100-150)	Lazer Age	
Sept 30	Interpreting Services	Medley Interpreting Services, Inc.	$300.00

TOTAL:

08/07/06

Budget for Scholarship Weekend 2006

By: Mary Anne Adams **Date: September 29-31, 2006**

Objective: To produce quality Scholarship Weekend below a $6000.00 Budget

Target Date of Activity	Activity	Person Responsible	Amount Projected
September 30	Rental Space at First E.	Lorraine Fontanta	$450.00 Rental Space
September 29-30	Airline Tix for 8-9 Persons	Miya Binta	
September 29-30	Housing?		
September 29	Friday Night Dinner for recipients, donors, board		
September 24	Printing Flyers (Kinko's)		
September 29-30	Videography	Donni	$200.00
September 29-30	Photography	Connie Cross	$ 100.00
September 25	Plaque?		
September 20	Printing Programs (100-150)	Lazer Age	
Sept 30	Interpreting Services	Medley Interpreting Services, Inc.	$300.00

TOTAL:

08/07/06

Budget for Scholarship Weekend 2006

By: Mary Anne Adams **Date: September 29-31, 2006**

Objective: To produce quality Scholarship Weekend below a $6000.00 Budget

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September 20	Printing Programs (100-150)	Lazer Age	
Sept 30	Interpreting Services	Medley Interpreting Services, Inc.	$300.00

TOTAL:

08/07/06

Budget for Scholarship Weekend 2006

By: Mary Anne Adams **Date: September 29-31, 2006**

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September 24	Printing Flyers (Kinko's)		
September 29-30	Videography	Donni	$200.00
September 29-30	Photography	Connie Cross	$ 100.00
September 25	Plaque?		
September 20	Printing Programs (100-150)	Lazer Age	
Sept 30	Interpreting Services	Medley Interpreting Services, Inc.	$300.00

TOTAL:

08/07/06

Budget for Scholarship Weekend 2006

By: Mary Anne Adams **Date: September 29-31, 2006**

Objective: To produce quality Scholarship Weekend below a $6000.00 Budget

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September 29-30	Videography	Donni	$200.00
September 29-30	Photography	Connie Cross	$ 100.00
September 25	Plaque?		
September 20	Printing Programs (100-150)	Lazer Age	
Sept 30	Interpreting Services	Medley Interpreting Services, Inc.	$300.00

TOTAL:

06/27/08

Budget for Scholarship Weekend 2008

By: Mary Anne Adams **Date: September 26-28, 2008**

Objective: To produce quality Scholarship Weekend below a $6000.00 Budget

Target Date of Activity	Activity	Person Responsible	Amount Projected
September 27	Venue for Scholarship Program: First E	Lorraine Fontanta	$ 300
September 26-28	Airline Tix for 10 Persons (Cherie Caldwell- Delta Airlines)		Donation
September 26-28	Housing (Hotel vs. Community)		
September 26 **September 27**	Friday Night Dinner for recipients and others Brunch for 100 persons		$ 500 $ 1000
August 1	Printing Flyers (Kinko's)		
September 26-28	Videography	Donni	$200.00
September 26-28	Photography	Connie Cross	$ 200.00
August 1	Plagues for Duncan Teague, Shirley Adams, Imani Evans, Kathi Martin, Darlene Hudson, Deepali Gokhale, Ada Rentas		
August 1	Printing Programs (200)	Lazer Age	
Sept 27	Interpreting Services	Medley Interpreting Services, Inc.	$300

TOTAL:

06/27/08

Budget for Scholarship Weekend 2008

By: Mary Anne Adams **Date: September 26-28, 2008**

Objective: To produce quality Scholarship Weekend below a $6000.00 Budget

Target Date of Activity	Activity	Person Responsible	Amount Projected
September 27	Venue for Scholarship Program: First E	Lorraine Fontanta	$ 300
September 26-28	Airline Tix for 10 Persons (Cherie Caldwell- Delta Airlines)		Donation
September 26-28	Housing (Hotel vs. Community)		
September 26 **September 27**	Friday Night Dinner for recipients and others Brunch for 100 persons		$ 500 $ 1000
August 1	Printing Flyers (Kinko's)		
September 26-28	Videography	Donni	$200.00
September 26-28	Photography	Connie Cross	$ 200.00
August 1	Plagues for Duncan Teague, Shirley Adams, Imani Evans, Kathi Martin, Darlene Hudson, Deepali Gokhale, Ada Rentas Betty/Ang Deedee Chambers		
August 1	Printing Programs (200)	Lazer Age	
Sept 27	Interpreting Services Barr	Medley Interpreting Services, Inc.	$300

TOTAL:

PROJECTED BUDGET FOR ZAMI WORKSHOP RETREAT

Facilitator fee	500
Facilitator fee	500
Airfare	300
Airfare	300
[redacted] Accomodations (three day cost for facilitators)*	360
[redacted] Accomodations (three day cost for 25 Zami members)*	2160
Catering	550
Conference room	525
Workshop materials	250
Transportation	210
	5655

* at average cost of $60 per double room

PROJECTED BUDGET FOR ZAMI MORABOOP RETREAT

Facilitator fee	500
Facilitator fee	500
Airfare	300
Airfare	300
Hotel Accomodations (three day cost for facilitators)*	360
Hotel Accomodations (three day cost for 25 Zami members)*	2160
Catering	550
Conference room	525
Workshop materials	250
Transportation	210
	5855

* at average cost of $60 per double room